

	Add/Reno Courtyard		New- Campus 2		New Campus 2 w/ Aud
Trade Costs					
Building Costs	\$219,636,000		\$216,244,000		\$208,601,000
Demo and HAZMAT	\$3,520,000		\$5,203,000		\$5,764,000
Site w/ Surface Parking	\$45,248,000		\$40,504,328		\$40,553,000
Design and Pricing Contingency	\$32,208,000		\$31,434,000		\$30,590,000
SUBTOTAL Building & Site Trade costs	\$300,612,000		\$293,385,000		\$285,508,000
Escalation, Phasing, & Logistics	\$60,504,000		\$41,597,000		\$36,551,000
General Conditions and Requirements	\$34,945,000		\$29,649,000		\$27,132,000
Bonds and Insurance	\$8,125,000		\$7,537,000		\$7,246,000
CM Fee and Contingency	\$18,390,000		\$16,934,000		\$16,218,000
Estimated TOTAL Construction Cost	\$422,576,000		\$389,102,000		\$372,655,000
Cost/ Square Foot	\$844		\$812		\$810
Construction Contingency	\$50,710,000		\$27,230,000		\$24,220,000
Owner's Contingency	\$5,350,000		\$4,950,000		\$4,750,000
All Other Soft Costs (Fees, Testing, etc.)	\$89,228,000		\$82,539,000		\$79,222,000
Estimated TOTAL Project Cost	\$567,864,000		\$503,821,000		\$480,847,000

Project cost of potential adds

	Add/Reno Courtyard		New- Campus 2		New Campus 2 w/ Aud
Sustainability Features:					
Add on-site photovoltaic					
On the ground	\$12,217,000		\$12,465,000		\$9,755,000
Power production:	1.8 megawatts		2.0 megawatts		1.6 megawatts
On the roof	\$8,691,000		\$6,592,000		\$7,491,000
Power production:	2.0 megawatts		1.6 megawatts		1.9 megawatts
Upgrade mechanical plant					
Air source heat pump	\$20,990,000		\$18,368,000		\$17,341,000
OR	Note: Selecting air source heat pump will increase utility incentives by \$480,000, and will reduce operating costs by about \$45,000 - \$50,000 annually.				
Geothermal ground source	\$48,243,000		\$43,281,000		\$41,832,000
	Selecting geothermal will increase utility incentives by \$5,160,000, and will reduce operating costs by about \$230,000 - \$250,000 annually.				
Provide heavy timber structure	\$5,891,000		\$7,092,000		\$7,556,000
floors, beams and roofs at public areas					
Provide sustainable irrigation					
Provide rainwater harvesting system	\$1,321,000		\$1,207,000		\$1,187,000
OR					
Provide groundwater wells	\$346,000		\$316,000		\$311,000
Provide porous pavement @ parking					
w/ Parking Garage	\$1,960,000		\$2,635,000		\$2,487,000
OR					
w/ all Surface Parking	\$6,918,000		\$6,429,000		\$6,320,000
Other site and building adds					
Provide new artificial turf field at plateau	\$2,710,000		\$2,477,000		\$2,435,000
Provide new skate park	\$5,241,000		\$4,791,000		\$4,710,000
Provide parking garage	\$43,422,000		\$42,612,000		\$43,060,000
Provide enclosed walkway	\$0		\$5,867,000		\$2,884,000
Provide sports lighting	\$5,660,000		\$5,174,000		\$5,086,000